

WHELDRAKE PARISH COUNCIL BUDGET 2023/2024



BANK BALANCE	£37,732.00	
DISABLED SWING STILL TO PAY FOR	-£4,370.00	
NEW OPENING BALANCE	£33,362.00	
CLERK & RFO SALARY	-£9,000.00	
EXPENSES	-£400.00	
MEETING VENUE	-£400.00	
PLAYPARK INSPECT & MAINTAIN	-£2,500.00	
LENGTHSMAN	-£9,000.00	
AUDITORS	-£1,500.00	
INSURANCE	-£900.00	
YLCA SUBSCRIPTION	-£600.00	
NEWS LETTER TO RESIDENTS	-£500.00	
TRAINING	-£2,000.00	
WEBSITE & EMAILS	-£400.00	
OPERATIONAL EXPENDITURE		-£27,200.00
SUBIDY		
BUS SUBSIDY	-£3,300.00	
SUBIDY TOTAL		-£3,300.00
PROJECTS		
CYCLE ROUTE SUPPORT	NOT FUNDED	
PLAYPARK INVESTMENT	-£2,500.00	
TREES & BULBS	-£1,000.00	
PROJECTS TOTAL		-£3,500.00
GRANTS		
PRIMARY SCHOOL	-£6,500.00	
PLAYGROUP	-£500.00	
SCOUTS	-£5,000.00	
WRA	NOT FUNDED	
BEEES @ SANDHOLES	NOT FUNDED	
TOTAL GRANTS		-£12,000.00
TOTAL BUDGET EXPENDITURE	-£46,000.00	
OPENING BALANCE ESTIMATE	£33,362.00	
SUGGESTED PRECEPT	£40,000.00	
CLOSING BALANCE	£27,362.00	